

**CITY COMMISSION BUDGET MEETING
TUESDAY, AUGUST 14, 2018
6:00 P.M.
COMMISSION CHAMBERS, CITY HALL
1046 SE 2nd STREET
FORT MEADE, FLORIDA 33841**

A Budget Meeting of the Fort Meade City Commission was held at 6:00 PM Tuesday, August 14, 2018 at the City Hall Commission Chambers, 1046 SE 2nd Street, Fort Meade, Florida.

1. CALL TO ORDER:

The Meeting was called to order at 6:05 PM by Mayor Cochrane.

2. ROLL CALL:

Mayor	Richard Cochrane	Present
Vice Mayor	Robert Elliott	Present
Commissioner	Maurice Nelson Campbell	Absent
Commissioner	James Watts	Present
Commissioner	Barbara Manley	Present

Staff Present

City Manager	Fred Hilliard	Present
City Attorney	Thomas Cloud	Present
Deputy City Clerk	Melissa Cannon	Present
Public Works Director	Jackie Cannon	Present
Finance Director	Breanna Smith	Present
Library Director	Jacqueline Rose	Present
Water/Wastewater	Shane Coulter	Present
Streets/Stormwater	Mike Bolin	Present
Parks/Fire Dept.	Roc Eiland	Present

Also present was PCSO Sgt. Warren Burgess

3. FY 2018/2019 Budget Work Session:

3.A. Consider proposed budget for all departments

Ms. Breanna Smith presented a capital improvements list for everything over \$1,000.00 requested by each department. Ms. Smith stated that everything was incorporated into the proposed budget except for the items

crossed out. The budget remains unbalance pending direction from the commission on what items to keep in the budget.

Commissioner Manley stated she would like to have forms to be filled out by citizens or organization requesting donations to be submitted before the end of the budget season. Mayor Cochrane stated that he feels is should be a first come first serve basis as some things come up later in the year.

Ms. Smith stated that the budget is off approximately \$293,000 that needs to be balanced. Some of the items of major concern are the repairs from hurricane damage that is still being worked on.

Fire Chief Eiland stated that they are working on grants to help fund some of the requested capitol items for the Fire Department.

Mr. Fred Hilliard stated he would like to sit down with Ms. Smith and go over the budget before giving a recommendation.

4. **COMMENTS**

None.

5. **ADJOURNMENT**

Motion Commissioner Watts, second Commissioner Elliott to adjourn the Workshop of the Fort Meade City Commission on Tuesday, August 14, 2018 at 6:53 P.M.

Motion carried with all yeas.



Richard Cochrane, Mayor

ATTEST:


Melissa Cannon, Deputy City Clerk