

**CITY OF FORT MEADE, FLORIDA  
COMMISSION BUDGET PLANNING WORKSHOP  
AUGUST 16, 2016**

A Budget Planning Workshop of the Fort Meade City Commission was held at 6:00 PM Tuesday, August 16, 2016 at the City Hall Commission Chambers, 8 West Broadway, Fort Meade, Florida.

**1. CALL TO ORDER:**

The Meeting was called to order at 6:00 PM by Mayor Watts.

**2. ROLL CALL:**

Mayor	James Watts	Present
Vice Mayor	Barbara Manley	Present
Commissioner	Richard Cochrane	Present
Commissioner	Robert Elliott	Absent
Commissioner	Maurice Nelson	Present

**Staff Present**

City Manager	Fred Hilliard	Absent
City Attorney	Thomas Cloud	Absent
Deputy City Clerk	Melissa Newman	Present
Public Works Director	Jackie Cannon	Present
Water and Wastewater	Robbie Ward	Present
Streets/Stormwater	Mike Bolin	Present
Parks Supervisor	Roc Eiland	Present
Library Director	Jacqueline Rose	Present
Code Enforcement	Mary Jo Russell	Present

**3. DISCUSS PROPOSED FY 2016-2017 BUDGET**

Intern Finance Director, Rick Helms stated that the budget is in balance by fund and overall and all the adjustments requested have been made.

There is a slight increase in the expenses as well as the revenues. The details for line items have been presented.

The notices for the stormwater assessments, just over 2,400 have been mailed out this morning and the revenues to be collected have been adjusted in the budget.

Commissioner Nelson stated she would like it to be on record, looking at the salaries, one staff member that she knows of is Melissa and the duties that she has

been assigned she would like her salary to be reviewed because she feels that it is an underpayment for the added duties.

Mayor Watts asked if the \$51,000 was in the CMHP budget for the engineer for the activity center addition and it is in the budget.

It was decided to have another budget workshop on August 30, 2016 at 6:00 pm.

Commissioner Nelson questioned why the revenue from the East Coast Migrant Head Start Project decreased from last year and Mr. Helms stated he would have to look into it.

Commission Cochrane asked Mr. Ward how long he thought it would take to run the water line to the North of town and Mr. Ward stated a couple of months.

4. **COMMENTS**

None.


5. **ADJOURNMENT**

Motion Commissioner Cochrane, second Commissioner Elliott to adjourn the Budget Planning Meeting of the Fort Meade City Commission on Tuesday, August 16, 2016 at 6:40 P.M.

**Motion carried with all yeas.**

ATTEST:

  
**Melissa Newman, Deputy City Clerk**

  
**James Watts, Mayor**