

ACCOUNT#	TITLE	APPROVED BUDGET 2015	ACTUALS YTD 2015	PROPOSED BUDGET 2016	AMOUNT CHANGED

COMMUNITY REDEVELOPMENT FUND					
CRA REVENUE					
101-000393100	PY SURPLUS CARRIED OVER	12,600	.00	12,600.00	.00

	TOTAL CRA REVENUE	12,600	.00	12,600.00	.00
CRA EXPENSES					
101-550500400	TRAVEL & PER DIEM	1,000	895.33	1,000.00	.00
101-550500490	OTHER CURRENT CHARGES	100	78.00	100.00	.00
101-550500540	BOOKS, PUBS & MEMBERSHIPS	500	245.00	500.00	.00
101-550500541	TRAINING	1,000	.00	1,000.00	.00
101-550500830	LOCAL BUSINESS GRANTS	10,000	175.00	10,000.00	.00

	TOTAL CRA EXPENSES	12,600	1,393.33	12,600.00	.00