

**CITY COMMISSION BUDGET WORKSHOP
TUESDAY, JULY 11, 2017
5:30 P.M.
COMMISSION CHAMBERS, CITY HALL
8 W BROADWAY STREET
FORT MEADE, FLORIDA 33841**

A Budget Workshop of the Fort Meade City Commission was held at 5:30 PM Thursday, July 11, 2017 at the City Hall Commission Chambers, 8 West Broadway, Fort Meade, Florida.

1. CALL TO ORDER:

The Meeting was called to order at 5:33 PM by Mayor Manley.

2. ROLL CALL:

Mayor	Barbara Manley	Present
Vice Mayor	Richard Cochrane	Present
Commissioner	Robert Elliott	Present
Commissioner	Maurice Nelson	Absent
Commissioner	James Watts	Present

Staff Present

City Manager	Fred Hilliard	Present
City Attorney	Thomas Cloud	Present
Deputy City Clerk	Melissa Newman	Present
Public Works Director	Jackie Cannon	Present
Finance Director	Breanna Smith	Present
Library Director	Jacqueline Rose	Present
Employee Relations	Sheryl Williams	Present
Finance Asst.	Tandra Davis	Present
Streets/Stormwater	Mike Bolin	Present
Parks	Harrison Eiland	Present

Also present was PCSO Sgt. Warren Burgess

3. FY 2017/2018 Budget Work Session:

City Manager Hilliard stated that all of the information for revenues from the state have not been received so the information provided will be for expenditures only at this time. Also, the initial tentative millage rate would need to be set.

Mr. Hilliard stated that staff was looking into purchasing tablets in the legislative budget to cut down on the cost of operating supplies for the commission.

Mayor Manley asked why some of the line items were different this year.

Finance Director, Breanna Smith stated she averaged the actually costs for three years in some line items.

Mayor Manley questioned the professional services line item in the legislative budget.

Ms. Smith stated that some of the professional services will go down as the pending litigations are resolved.

Ms. Smith stated that there will be fluctuations in salaries due to in past years, some salaries were split into different departments and are now being put back into their respective department.

Commissioner Cochrane questioned the increase in the police budget and it was explained that the contract with the PCSO is on the regular agenda with a 1% increase for this year.

Commissioner Cochrane stated that there is a significant increase from last year's budget. Ms. Smith explained that this is the first draft and some of these totals will fluctuate moving forward.

After some discussion, it was discussed that without the revenue budget it is difficult to determine how to proceed.

4. **COMMENTS**

None.

5. **ADJOURNMENT**

Motion Commissioner Elliott, second Commissioner Watts to adjourn the Budget Workshop of the Fort Meade City Commission on Tuesday, July 11, 2017 at 6:30 P.M.

Motion carried with all yeas.


Barbara Manley, Mayor

ATTEST:


Melissa Newman, Deputy City Clerk