

ORDINANCE NO. 20-14

AN ORDINANCE OF THE CITY COMMISSION OF THE CITY OF FORT MEADE, FLORIDA, ADOPTING THE FINAL BUDGET FOR FISCAL YEAR 2020-2021; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City Commission of the City of Fort Meade, Florida, on September 10, 2020, and September 22, 2020 held public hearings as required by Florida Statute 200.065; and

WHEREAS, the City Commission of the City of Fort Meade, Florida, set forth the appropriations and revenue estimate for the budget for fiscal year 2020-2021 in the amount of \$16,879,253 as shown on the attached **Exhibit "A"** and incorporated herein.

NOW, THEREFORE, BE IT ENACTED BY THE CITY COMMISSION OF THE CITY OF FORT MEADE, FLORIDA, AS FOLLOWS:

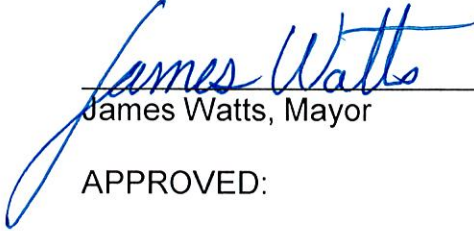
SECTION 1. The sum of \$16,879,253 is hereby appropriated out of all the various revenues accruing to the City of Fort Meade and set aside for the purpose of paying the expenses of and maintaining the government of the City of Fort Meade for the Fiscal Year 2020-2021. The Final Budget of the City of Fort Meade, Florida, for Fiscal Year commencing October 1, 2020, on file in the office of the City Clerk, a Budget Summary of which is attached hereto, is hereby adopted by reference as the Official Budget of the City of Fort Meade, Florida for Fiscal Year 2020-2021.

SECTION 2. EFFECTIVE DATE. This Ordinance shall take effect immediately upon its passage.

PASSED ON FIRST READING this 10th day of September 2020.

PASSED ON SECOND READING this 22nd day of September 2020.


CITY OF FORT MEADE, FLORIDA


James Watts, Mayor

ATTEST:

APPROVED:


Melissa Cannon, Deputy City Clerk


Danielle J. Judd, City Manager

APPROVED AS TO FORM AND LEGALITY:



Thomas A. Cloud, Esquire, City Attorney

BUDGET SUMMARY
CITY OF FORT MEADE FISCAL YEAR 2020-2021
THE PROPOSED OPERATING EXPENDITURES OF THE CITY OF FORT MEADE ARE 16.1 PERCENT
MORE THAN LAST YEARS TOTAL OPERATING EXPENDITURES

Millage/\$1,000 of Property Value

		GENERAL FUND	CRA FUND	STORMWATER FUND	FIRE FUND	ENTERPRISE FUNDS	TOTAL BUDGET
ESTIMATED REVENUES							
Ad Valorem Tax (Millage/\$1,000)	7.8899	\$1,025,320	\$259,044	\$0	\$0	\$0	\$1,284,364
Fuel Taxes		\$345,200	\$0	\$0	\$0	\$0	\$345,200
City Taxes		\$483,245	\$0	\$0	\$0	\$0	\$483,245
Communication Serv Tax		\$85,700	\$0	\$0	\$0	\$0	\$85,700
Permits and Fees		\$107,186	\$0	\$0	\$0	\$0	\$107,186
Franchise Fees		\$100,972	\$0	\$0	\$0	\$0	\$100,972
Special Assessments		\$0	\$0	\$202,900	\$242,800	\$0	\$445,700
Intergovernmental		\$836,466	\$0	\$750,000	\$0	\$167,000	\$1,753,466
Culture and Recreation		\$15,882	\$0	\$0	\$0	\$0	\$15,882
Fines and Forfeitures		\$98,208	\$0	\$0	\$0	\$0	\$98,208
Charges for Services		\$373,748	\$0	\$0	\$0	\$8,153,460	\$8,527,208
Other		\$636,117	\$0	\$721,884	\$0	\$608,756	\$1,966,757
TOTAL SOURCES		\$4,108,044	\$259,044	\$1,674,784	\$242,800	\$8,929,216	\$15,213,888
Transfers In		\$1,025,206	\$0	\$0	\$0	\$0	\$1,025,206
Fund Balance/Reserves/Net Assets		\$50,000	\$0	\$476,556	\$15,824	\$97,779	\$640,159
TOTAL REVENUE, TRANSFERS & BALANCES		\$5,183,250	\$259,044	\$2,151,340	\$258,624	\$9,026,995	\$16,879,253

ESTIMATED EXPENDITURES

General Government	\$1,564,055	\$0	\$0	\$0	\$0	\$0	\$1,564,055
Public Safety	\$1,452,885	\$0	\$0	\$0	\$0	\$0	\$1,452,885
Physical Environment	\$0	\$0	\$1,975,601	\$230,289	\$6,899,676	\$0	\$9,105,566
Transportation	\$453,128	\$0	\$0	\$0	\$0	\$0	\$453,128
Economic Environment	\$0	\$259,044	\$0	\$0	\$0	\$0	\$259,044
Culture and Recreation	\$1,229,693	\$0	\$0	\$0	\$602,499	\$0	\$1,832,192
Other Nonoperating	\$238,125	\$0	\$0	\$0	\$0	\$0	\$238,125
Debt Service	\$245,364	\$0	\$175,739	\$28,335	\$453,245	\$0	\$902,683
TOTAL EXPENDITURES	\$5,183,250	\$259,044	\$2,151,340	\$258,624	\$7,955,420	\$15,807,678	
Operating Transfers Out	\$0	\$0	\$0	\$0	\$1,025,206	\$0	\$1,025,206
Fund Balance/Reserves/Net Assets	\$0	\$0	\$0	\$0	\$46,369	\$0	\$46,369
TOTAL EXPENDITURES, TRANSFERS, AND FUND BALANCES	\$5,183,250	\$259,044	\$2,151,340	\$258,624	\$9,026,995	\$16,879,253	